

Golf Course Committee Minutes
July 22, 2013

Present:

Golf Committee: Bumgarner, Shopovick, Maddaloni, McFadden, O'Donnell (representing WMGA)

Escalante: Dietz, Reed, Rassett

Other: Brocki, Stasiuk

Absent: Tierno, Gratsch, Schuler, Josphe, Ritchie, Conrad, Dunn, Krasow, Sanborn

1. Meeting called to order @ 12:30 PM
2. May minutes approved as submitted
3. Financials: June on budget---July probably will be ahead of budget
Revenue: Month up 11% to Budget; YTD up .05% to budget
June: net income: Positive \$11,310 to budget; YTD negative \$302 to budget
EBITDA: Month: \$11,310 to budget; YTD: Positive \$230 to budget
4. Marketing/Sales: Golf camp was very successful, 23 Summer Golf Participants, New advertising, two outside events, one new Executive Family Member.
5. Maintenance: Aerification going very well—greens are very healthy. On schedule for summer projects. New maintenance building should start soon.
6. FFC: Has not met yet this month
7. Communications SC: no report
8. Legal SC: no report
9. WMGA: no report
10. WWGA: Charity golf event scheduled for 11/09/2013
11. Meeting adjourned @ 1:35 PM