

Members present: Sanborn; Brocki; Krasow; Gratsch; Tierno; Haibach; Dyer; Ritchie; Shopovick; Maddaloni

Members absent:; Dunn; Conrad; Cole; Brand

Management: Dietz; Reed

1. Meeting called to order at 1pm.

2. April minutes were approved.

3. April Golf course operations:

1.	Net EBITDA:	Actual	Budget	Variance
2.	April	\$33,302	\$36,398	(\$3,096)
3.	Year to Date	\$275,855	\$249,048	\$26,807
4.	May Revenue thru the 11th	\$3528 below budget.		

4. Marketing and Sales

1. April membership at 126 active members.

2. 28 summer golfers signed up as of this date.

3. New Community sign in county approval process.

4. Three confirmed golf tournaments signed.

5. New member wine and cheese party being planned for September.

6. Member appreciation party planned for January.

5. New Grillroom menu and staffing plan presented.

6. New superintendent Chris Threatt will start on May 16th.

7. Finance: 2017 budget process will begin this month.

8. Communications: Suggestion/comments box will be placed in Pro Shop.

9. Legal: Nothing to report.

10. WMGA: Officers are working on next years events schedule.

11. WWGA: Officers are working on next years events schedule. Investigating members helping maintain the course.

12. Meeting was adjourned.

2016 05 11 Golf Committee Minutes